

JTL INFRA LIMITED

Regd. Office: SCO 18-19, Sector 28C, Chandigarh-160002



PART I Rs. In Lacs

Statement of Standalone / Un-audited Results for the Quarter ended 30/06/2013

	Particulars	Quarter ended		Year ended	
		(30/06/2013)	(31/03/2013)	(30/06/2012)	(31/03/2013)
		(Un-audited)	(Audited)	(Un-audited)	(Audited)
1	Income from Operations:				
	(a) Net Sales/Income from Operations (Net of excise duty)	2290.49	2795.77	2159.76	8660.02
	(b) Other Operating Income	42.29	(88.23)	72.46	80.87
	Total Income from Operations (net)	2332.78	2707.54	2232.22	8740.89
2	Expenses:				
	(a) Cost of materials consumed	2016.36	2612.56	1766.60	8413.63
	(b) Purchases of stock-in-trade	0.00	0.00	109.17	109.17
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	162.83	(52.54)	93.45	(303.97)
	(d) Employee benefits expense	25.14	27.61	23.69	97.67
	(e) Depreciation and amortisation expense	12.50	12.58	12.47	50.00
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	19.17	52.31	116.73	146.49
	Total Expenses	2236.00	2652.52	2122.12	8512.99
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	96.78	55.02	110.10	227.90
4	Other Income	0.00	0.00	0.00	0.00
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3-4)	96.78	55.02	110.10	227.90
6	Finance costs	38.67	36.63	42.70	133.31
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	58.11	18.39	67.40	94.59
8	Exceptional items	0.00	3.28	0.00	3.28
9	Profit/(Loss) from ordinary activities before tax (7-8)	58.11	15.11	67.40	91.31
10	Tax expense	19.14	5.53	21.78	31.73
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	38.97	9.58	45.62	59.58
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00
13	Net Profit/Loss for the period (11-12)	38.97	9.58	45.62	59.58
14	Share of profit/(loss) of associates	0.00	0.00	0.00	0.00
15	Minority interest	0.00	0.00	0.00	0.00
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13-14-15)	38.97	9.58	45.62	59.58
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	1000.74	1000.74	1000.74	1000.74
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	483.59	483.59	469.63	483.59
19.i	Earnings Per Share (before extraordinary items) (of ` ___/- each) (not annualised):				
	a) Basic	0.39	0.10	0.46	0.60
	b) Diluted	0.39	0.10	0.46	0.60
19.ii	Earnings Per Share (after extraordinary items) (of ` ___/- each) (not annualised):				
	a) Basic	0.39	0.10	0.46	0.60
	b) Diluted	0.39	0.10	0.46	0.60

PART II

Select Information for the Quarter ended 30/06/2013

A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of shares	3074030	3074030	3074030	3074030
	- Percentage of shareholding	30.72%	30.72%	30.72%	30.72%
2	Promoters & promoter group shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the Company).	0.00	0.00	0.00	0.00
	b) Non - encumbered				
	- Number of Shares	6933400	6933400	6933400	6933400
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company).	69.28%	69.28%	69.28%	69.28%

	Particulars	3 months ended
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	-NIL-
	Received during the quarter	-NIL-
	Disposed of during the quarter	-NIL-
	Remaining unresolved at the end of the quarter	-NIL-

Note:

- The Above results have been reviewed and approved in the meeting of Board of Directors held on 14.08.2013.
- Previous figures have been regrouped/reclassified wherever necessary to facilitate comparison.

For & On Behalf of the Board

Dated: 14.08.2013
Place : Chandigarh

sd/-
Mithan Lal Singla
Director