

JTL INFRA LIMITED

Regd. Office : SCF 18-19, Sector 28C, Chandigarh-160002

Rs. In Lacs

PART I

Statement of Standalone / Audited Results for the Quarter and Year ended 31/03/2012

Particulars	Quarter ended			Year ended	
	(31/03/2012)	(31/12/2011)	(31/03/2011)	(31/03/2012)	(31/03/2011)
	(Audited)	(Un-audited)	(Audited)	(Audited)	(Audited)
1 Income from Operations	2730.98	1779.64	2196.01	8867.29	9382.93
(a) Net Sales/Income from Operations (Net of excise duty)	26.14	123.42	39.95	150.62	71.95
(b) Other Operating Income	2757.12	1903.06	2235.96	9017.91	9454.88
Total income from operations (net)					
2 Expenses	2111.13	1834.53	2081.95	7832.15	7961.99
(a) Cost of materials consumed	258.81	22.51	22.17	334.81	601.58
(b) Purchases of stock-in-trade	106.50	(159.66)	23.98	22.58	25.73
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	41.12	19.08	27.23	102.47	90.46
(d) Employee benefits expense	14.08	11.94	20.26	49.90	47.76
(e) Depreciation and amortisation expense	138.16	121.06	61.87	423.85	580.44
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2669.79	1849.46	2237.46	8765.76	9307.96
3 Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	87.33	53.60	(1.50)	252.15	146.92
4 Other Income	0.00	0.00	0.00	0.00	0.00
5 Profit/(Loss) from ordinary activities before finance costs and exceptional items (3-4)	87.33	53.60	(1.50)	252.15	146.92
6 Finance costs	68.51	39.34	7.82	213.67	92.15
7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	18.82	14.26	(9.32)	38.48	54.77
8 Exceptional items	4.64	0.00	0.00	4.64	0.00
9 Profit/(Loss) from ordinary activities before tax (7-8)	14.18	14.26	(9.32)	33.84	54.77
10 Tax expense	3.68	4.98	(3.98)	12.08	14.79
11 Net Profit/(Loss) from ordinary activities after tax (9- 10)	10.50	9.28	(5.34)	21.76	39.98
12 Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13 Net Profit/Loss for the period (11-12)	10.50	9.28	(5.34)	21.76	39.98
14 Share of profit/(loss) of associates	0.00	0.00	0.00	0.00	0.00
15 Minority interest	0.00	0.00	0.00	0.00	0.00
16 Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13-14-15)	10.50	9.28	(5.34)	21.76	39.98
17 Paid-up equity share capital	1000.74	1000.74	1000.74	1000.74	1000.74
18 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	424.01	413.53	402.25	424.01	402.25
19.i Earnings Per Share (before extraordinary items) (of ` ___/- each) (not annualised):					
a) Basic	0.10	0.09	(0.05)	0.22	0.40
b) Diluted	0.10	0.09	(0.05)	0.22	0.40
19.ii Earnings Per Share (after extraordinary items) (of ` ___/- each) (not annualised):					
a) Basic	0.10	0.09	(0.05)	0.22	0.40
b) Diluted	0.10	0.09	(0.05)	0.22	0.40

PART II

Select Information for the Quarter and 3 Months ended 31/03/2012

A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of shares	3074030.00	3074030.00	3074030.00	3074030.00	3074030.00
	- Percentage of shareholding	30.72%	30.72%	30.72%	30.72%	30.72%
2	Promoters & promoter group shareholding					
a)	Pledged/Encumbered					
	- Number of Shares	0.00	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the Company).	0.00	0.00	0.00	0.00	0.00
b)	Non - encumbered					
	- Number of Shares	69,33,400	69,33,400	69,33,400	69,33,400	69,33,400
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company).	69.28%	69.28%	69.28%	69.28%	69.28%

B	Particulars	3 months ended (31/03/2012)
	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	-NIL-
	Received during the quarter	-NIL-
	Disposed of during the quarter	-NIL-
	Remaining unresolved at the end of the quarter	-NIL-

Note:

- The Above results have been reviewed and approved in the meeting of Board of Directors held on 30th May, 2012.
- Previous figures have been regrouped/reclassified wherever necessary to facilitate comparison.
- Figures for the quarter ended March 31, 2012 and March 31, 2011 are the balancing figures between audited figures for full financial year and published year to date figures upto December 31, 2011.

For & On Behalf of the Board

(Signature)
VIJAY SINGLA
DIRECTOR

Dated:30/05/2012
Place :Chandigarh